

US Army Corps  
of Engineers  
Kansas City District



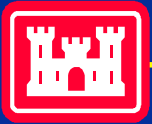
# Kansas City District Workload Overview

**PARTNERSHIP 2001**

**Kansas City, MO**

***23 August 2001***





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# Kansas City Overview

- HTRW – Natalee Tillman
- Civil Works – Rex Ostrander
- MILCON - Mike Whitacre

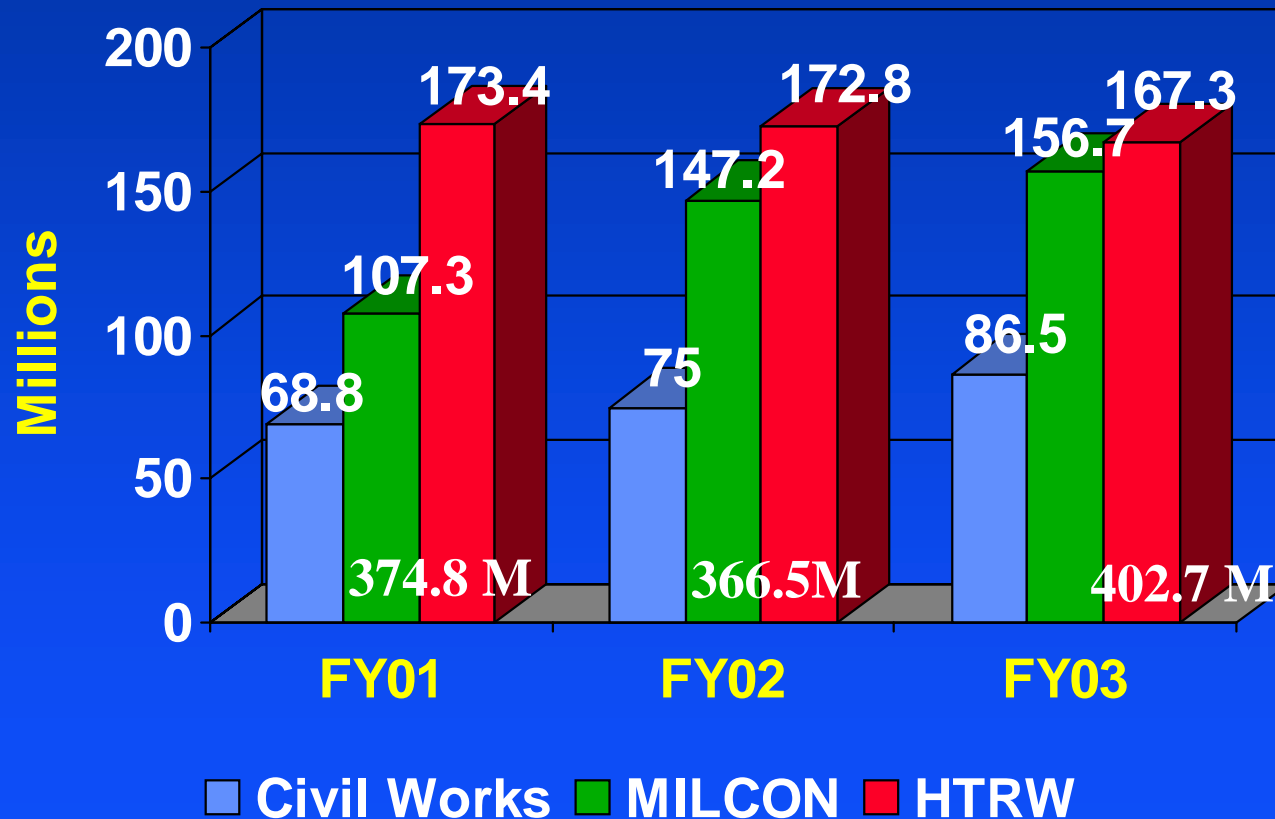




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# Kansas City District Total Program

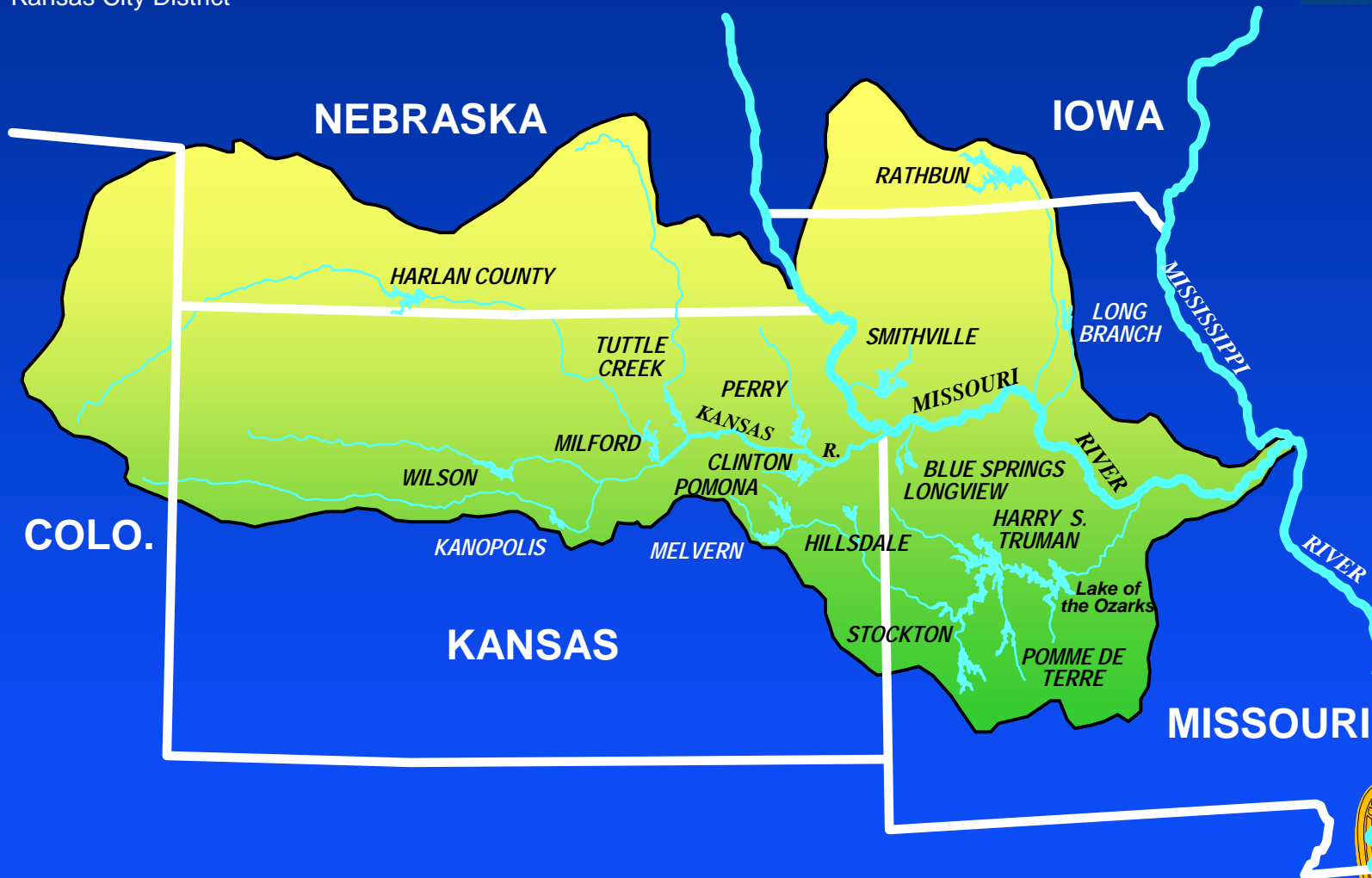




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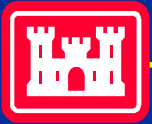
# Area of Responsibility



Civil - by watershed

Military & HTRW - all of Kansas and Missouri





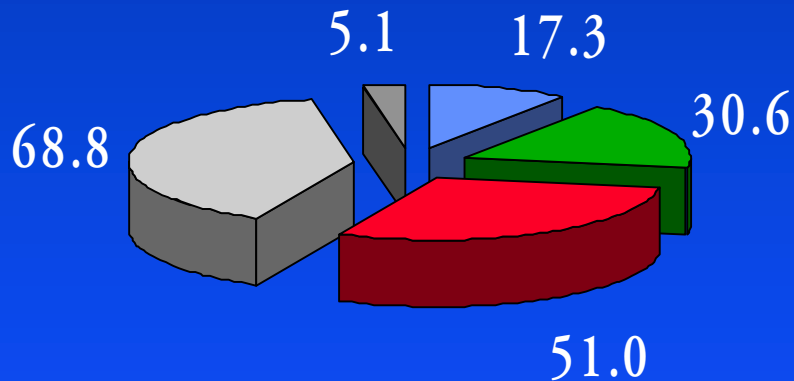
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# HTRW Workload



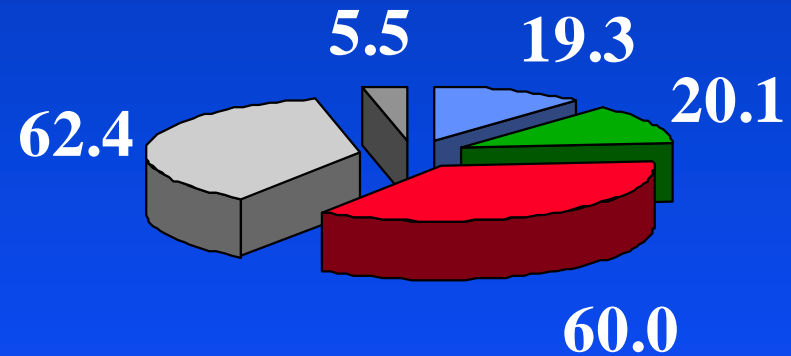
**FY02**

Total = \$172.8M



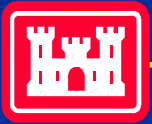
**FY03**

Total = \$167.3M



■ IRP ■ FUDS ■ Superfund ■ FUSRAP ■ ESFO





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# HTRW Upcoming IDT Procurement Actions



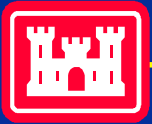
Contract Type	# of Contracts	\$ Size	Award Date	Location
A-E Full & Open	Up to 4	\$80M	FY02	RII/NWD
A-E Small	2	\$10M	FY02	RII/NWD

CBD advertisement on 16 July 2001

Multiple-Award Contracts

254s & 255s have been received with Selection in-process





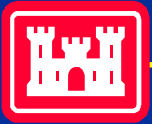
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# FY 02 HTRW Significant Task Orders



Program	Project	State	Phase	PA Range	Forecast Award
Superfund	Federal Creosote	NJ	RA	\$10 - 25M	2 <sup>nd</sup> Qtr
	Welsbach	NJ	RA	\$5-10M	2 <sup>nd</sup> Qtr
	Montclair/Glen Ridge	NJ	RA	\$5-10M	1 <sup>st</sup> Qtr
	Vineland	NJ	O&M	\$1 - 5M	3 <sup>rd</sup> Qtr
	CIC	NJ	RA	\$5 - 10M	4 <sup>th</sup> Qtr





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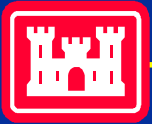
# FY 02 HTRW Significant Task Orders



Program	Project	State	Phase	PA Range	Forecast Award
Army IRP	Lake City AAP	MO	RA	\$1 - 5M	3 <sup>rd</sup> Qtr
	Kansas AAP	KS	RA	\$1 - 5M	2 <sup>nd</sup> Qtr
	Fort Riley	KS	RI/FS	< \$1M	2 <sup>nd</sup> Qtr
FUDS	NOP	NE	RA	\$1 - 5M	1 <sup>st</sup> Qtr
	Hastings NAD	NE	RI/FS	<\$1M	2 <sup>nd</sup> Qtr
	Hastings NAD	NE	RI/FS	<\$1M	2 <sup>nd</sup> Qtr
	Forbes AFB	KS	RI/FS	<\$1M	2 <sup>nd</sup> Qtr
	Schilling AFB	KS	RI/FS	<\$1M	3 <sup>rd</sup> Qtr







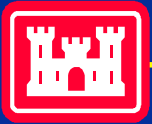
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# Preplaced Remedial Action Contracts 8(a)

CONTRACTOR	AREA	REMAINING
TN & Associates (00-D-0022)	8(a), II/NWD	\$97,700,000
Cape (not awarded)	8(a), II/NWD	MARC
Cape ( 01-D-0003)	8(a), Griffiss	\$15,000,000
ITSI (not awarded)	8(a), II/NWD	MARC
Cape (00-D-0021)	8(a) Reg II	\$13,000,000
<b>TOTAL 8(a):</b>		\$125,700,000
Multiple Award Remediation Contract (MARC)		





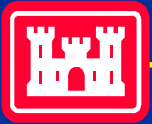
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# Preplaced Remedial Action Contracts Small Business

CONTRACTOR	AREA	REMAINING
ECC (award in process)	Reg II/NWD	\$151,500,000
Conti (00-D-0024)	Reg II/NWD	MARC
Sevenson (01-D-0001)	Reg II/NWD	MARC
Wenck (97-D-9001)	Small; RVII	\$8,300,000
TOTAL Small Business:		\$159,800,000
Multiple Award Remediation Contract (MARC)		





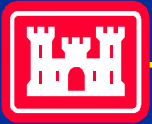
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# Preplaced Remedial Action Contracts Full and Open

CONTRACTOR	AREA	REMAINING
CH2M HILL (98-D-9004)	Reg II/NWD	\$103,000,000
FOSTER WHEELER	Reg II/NWD	MARC
IT	Reg II/NWD	MARC
<b>TOTAL Full and Open:</b>		\$103,000,000
Multiple Award Remediation Contract (MARC)		





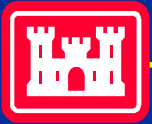
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# LTO/LTM IDT Contracts



CONTRACTOR	AREA	REMAINING
ECC (01-D-0005)	Reg VII/NWD	\$70,000,000
EA (01-D-0017)	Reg VII/NWD	MARC
HydroGeoLogic (not awarded)	Reg VII/NWD	MARC
TOTAL Small Business:		\$70,000,000
Multiple Award Remediation Contract (MARC)		





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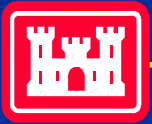
# LTRA Contracts

## 8(a)



CONTRACTOR	AREA	REMAINING
Cape (01-D-0024)	Reg II/NWD	\$24,900,000
ATI (not awarded)	Reg II/NWD	MARC
TOTAL 8(a):		\$24,900,000
Multiple Award Remediation Contract (MARC)		





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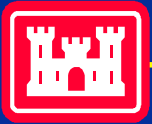


# LTRA Contracts

## Small Business

CONTRACTOR	AREA	REMAINING
Sevenson (01-D-0007)	Reg II/NWD	\$120,700,000
ECC (not awarded)	Reg II/NWD	MARC
HydroGeoLogic (not awarded)	Reg II/NWD	MARC
EA (not awarded)	Reg II/NWD	MARC
<b>TOTAL Small Business:</b>		\$120,700,000
Multiple Award Remediation Contract (MARC)		





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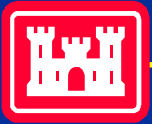


# LTRA Contracts

## Full and Open

CONTRACTOR	AREA	REMAINING
URS (01-D-0004)	Reg II/NWD	\$22,500,000
SAIC (not awarded)	Reg II/NWD	MARC
TOTAL Full & Open:		\$22,500,000
Multiple Award Remediation Contract (MARC)		





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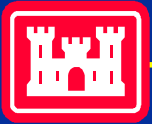


# Other Contracts

- 2 – 8(a) A-E Contracts \$ 5M remaining
- 5 Full & Open A-E Contract \$17M remaining
- 3 – 8(a) SmART Contracts \$ 5M remaining
- 1 – 8(a) Analytical Services Contract \$ 2M remaining
- Radioactive Waste Disposal
  - Envirocare of Utah (98) \$ 66M remaining
  - MARC (99) \$372M remaining
    - Envirocare mixed & 11(e)2
    - Waste Control Specialists low, RCRA, NORM
    - EnviroSAFE low, RCRA, NORM, 11(e)2



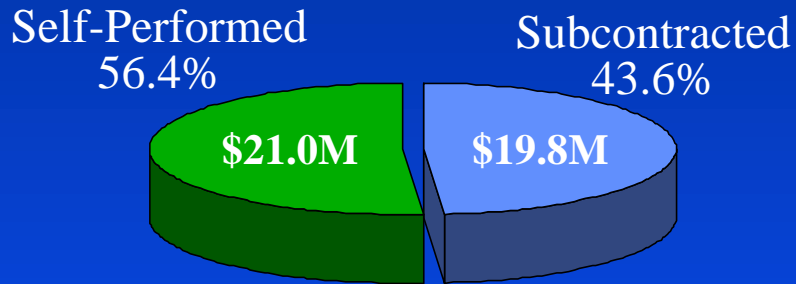




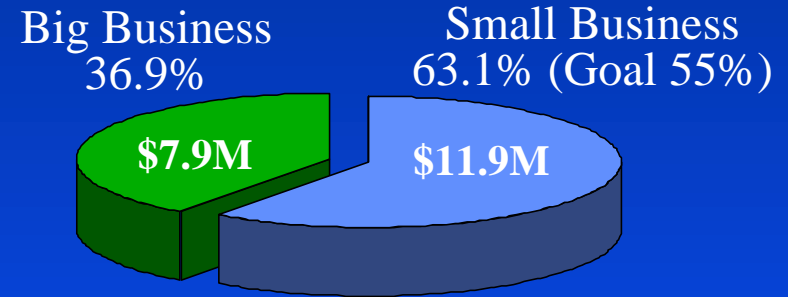
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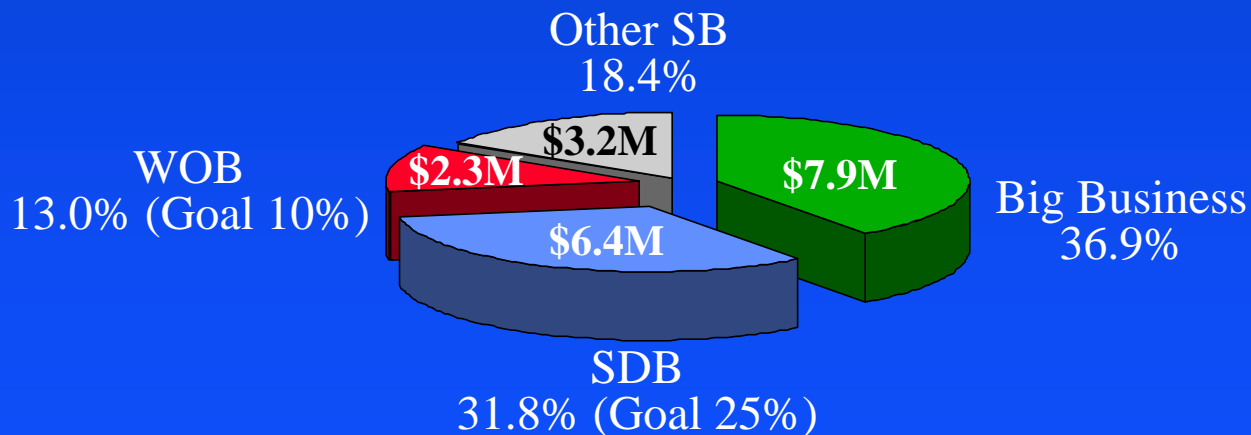
# K.C. TERC Sub-Contracting



**Total TERC Awards - \$60.9M**

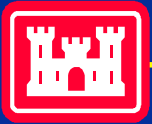


**Total Subcontracts - \$26M**



**Breakdown of Subcontracts**





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# HTRW

## Topics of Interest

- Funding for Superfund RA starts is extremely tight
- 5-year reviews are being emphasized – new EPA Guidance
- FUDS funding is reduced – “plus-up” of funds is possible





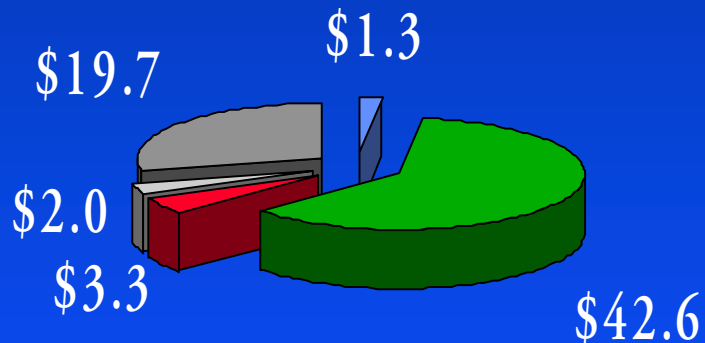
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# Civil Works Workload

**FY01**

**Total = \$68.9M**



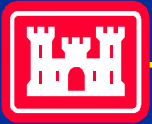
**FY02**

**Total = \$75.0M**



FCCE O&M Regulatory GI CG

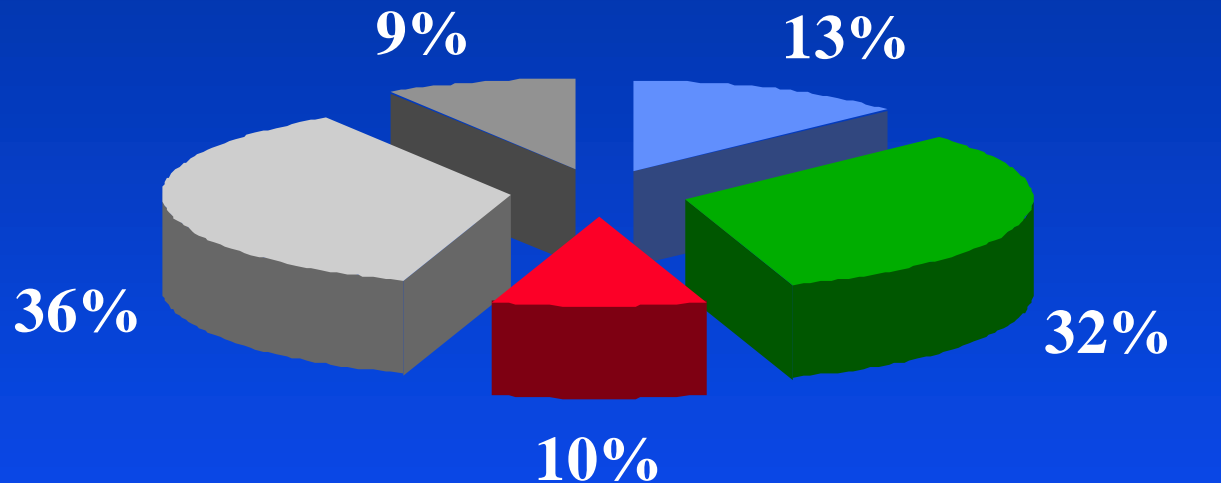




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# O & M Expenditures FY01



■ Environmental

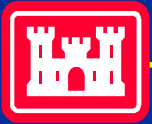
■ Hydropower

■ Navigation

■ Recreation

■ Flood Damage Reduction





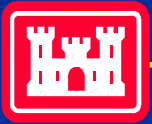
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# Civil Works Potential New Work Opportunities

Project	Description	PA Range	Award Date
L-385	Contract 1	\$10 - 15M	Jan 02
L-385	Contract 2	\$30 - 35M	Jan 02
Blue River	UPRR, Bridges B-21, 21B, 21C	\$5 - 10M	Oct 01
Milford	Wetlands Restoration	\$1 - 5M	Feb 02





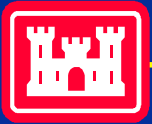
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# Civil Works Potential New Work Opportunities



Project	Description	PA Range	Award Date
Lake Nemaha	Aquatic Restoration	\$500K - 1M	Sep 01
Mo. R. Mitigation	Overton Bottoms (Levee Setback)	\$500K - 1M	Sep 01
Mo. R. Mitigation	Columbia Bottoms (Ph II)	\$1 - 5M	Jul 02
Eudora Bend	Emer. Streambank Protection	\$1 - 5M	Dec 01
Wilson Lake	Stilling Basin Repair	\$500K - 1M	Nov 01





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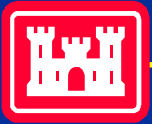
# Civil Works

## Topics of Interest

### *Trends*

- Growing
- Ecosystem Restoration
- Technical Resources
- Federal, State & local support





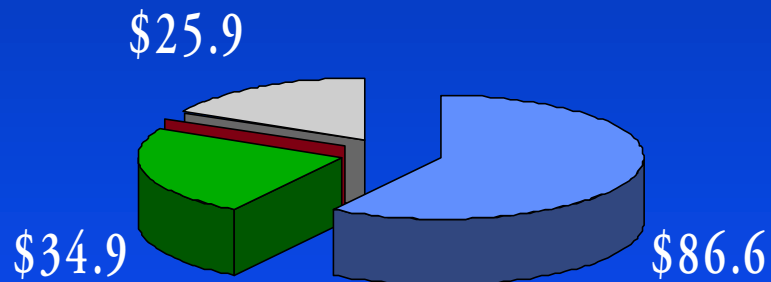
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# MILCON Workload

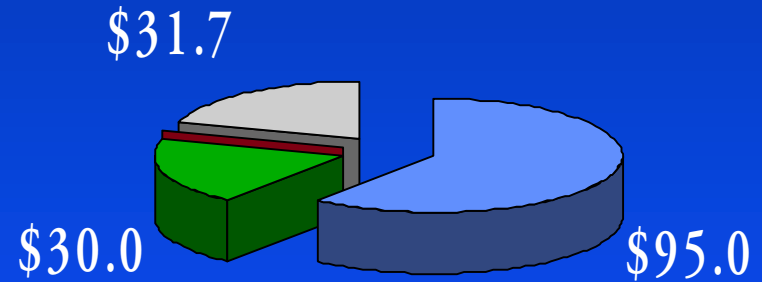
**FY01**

**Total = \$147.2M**



**FY02**

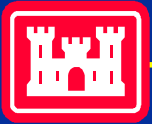
**Total = \$156.7M**



■ Army ■ Air Force ■ DOD ■ Tech Spt/Others







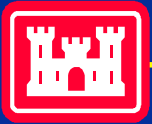
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# MILCON Potential New Work Opportunities FY02

Location	Description	PA Range	Award Date
Fort Riley	Advanced Wastewater Treatment Plant	\$10 -25M	Jun 02
Fort Riley	Troop Medical Center	\$5 - 10M	Jul 02
Fort Riley	Modify Record Fire Range	\$1 - 5M	Apr 02
Fort Riley	Child Development Center	\$5 - 10M	Jul 02





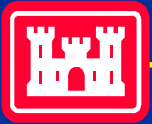
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# MILCON Potential New Work Opportunities FY02



Location	Description	PA Range	Award Date
Fort Leavenworth	New Family Housing	\$10 -25M	Apr 02
Fort Leonard Wood	Modify Record Fire Range	\$1 -5M	Apr 02
Fort Leonard Wood	Upgrade Night Fire Range	\$1- 5M	Apr 02





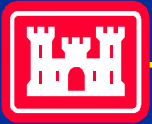
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# MILCON Potential New Work Opportunities



Location	Description	PA Range	Fiscal Year
Fort Leonard Wood	Tactical Vehicle Simulator	\$10 - 25M	FY03
Fort Riley	Whole Barracks Renewal	\$25 - 50M	FY03
McConnell AFB	Corrosion Control Facility	\$10 - 25M	FY03
Fort Leavenworth	CGSC Instruction Facility	<\$ 50M	FY04
Whiteman AFB	Renovate Family Housing	\$10 – 50M	FY04





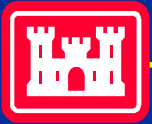
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# MILCON Topics of Interest

- Congressional inserts
- Small business participation
- Innovative project acquisitions



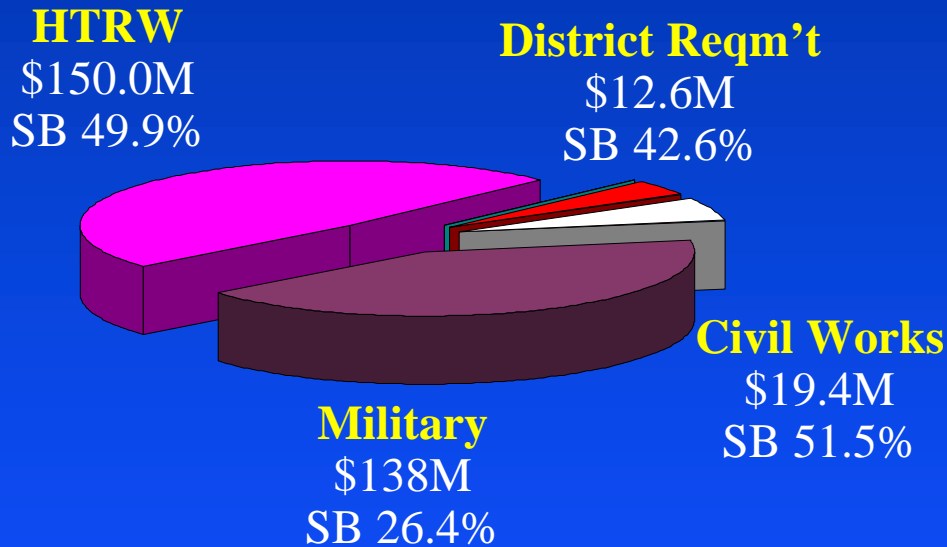


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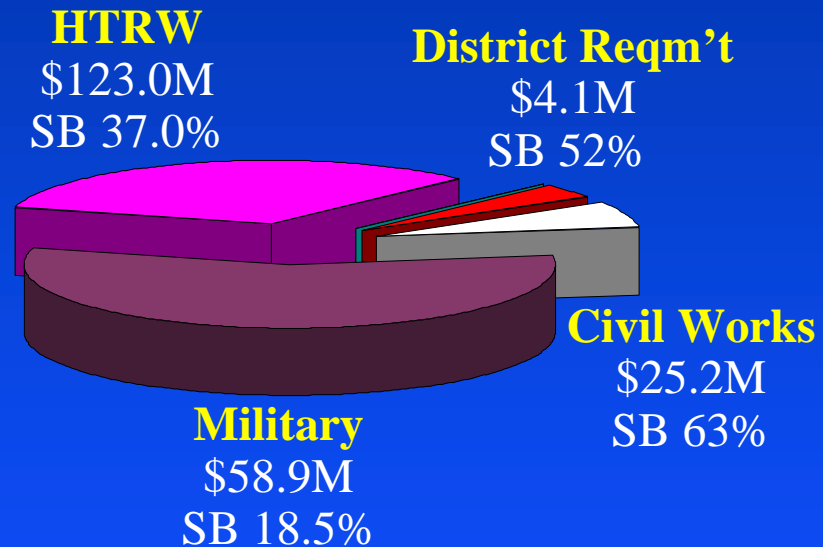
# Acquisition Performance Kansas City District FY 01 - FY 02

*Breakout by Major Program - Baseline*



**Total \$320.1 Million \***

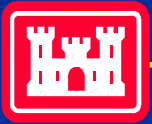
*Breakout by Major Program - Preliminary*



**Total \$211.2 Million \***

\* Contract award values - (not total program)





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# Key Points of Contact Program Management

## *Civil Works Program Mgmt Branch*

Steve Iverson

(816) 983-3458

## *Military Program Mgmt Branch*

Mike Whitacre

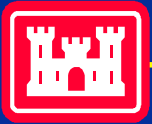
(816) 983-3272

## *Environmental Program Mgmt Branch*

Richard McCollum

(816) 983-3370





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# Key Points of Contact

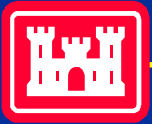
## *Contracting*

***Chief*** - Gary Scibona (816) 983-3918

***HTRW*** - Jean Jennings (816) 983-3821

***MIL/CIV*** - Charlene Points (816) 983-3845





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# Key Points of Contact



## ***Commander***

**COL Donald Curtis**

**(816) 983-3201**

## ***Deputy Commander***

**LTC Gary Heer**

**(816) 983-3206**

## ***Deputy District Engineer for Project Mgmt***

**Michael Trial**

**(816) 983-3204**

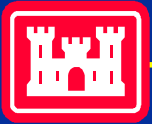
## ***Deputy for Small Business***

**Arthur Saulsberry**

**(816) 983-3927**







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# Questions?

